

Resolution 82-07

A RESOLUTION CHANGING VARIOUS LINE ITEMS
IN THE 1982 BUDGET.

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1982.

WHEREAS, certain funds in other line items have not been expended.

WHEREAS, the township code notices that the budget is a guide and can be amended, after the first three months of each year by resolution.

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended.

WHEREAS, any line item which has not been expended may have its funds assigned to another line item.

NOW THEREFORE BE IT AND IT HEREBY IS RESOLVED THAT the 1982 budget for West Bradford Township is amended by changing the following:

Item

- 400.10 Material & Supplies - \$2,000. change to \$3,000.
- 400.20 General Expense - \$4,000. change to \$3,000.
- 400.21 Insurance & Bonding - \$1,000. change to \$2,700.
- 400.29 Legal - \$25,000. change to \$32,000.
- 402.22 Insurance - \$6,000. change to \$4,700.
- 416.24 Consulting & Engineering - \$8,000. change to \$6,500.
- 416.25 Inspection & Rebillables - \$6,000. change to \$7,500.
- 432.00 Salary Snow Removal - \$10,000. change to \$8,000.
- 432.10 Materials Snow Removal - \$8,000. change to \$11,700.

- 433.10 Material - Signs - \$1,500. change to \$2,700.
- 437.00 Salary - Machinery Repair - \$6,000. change to \$8,000.
- 439.23 Highway Construction Equipment Rental - \$4,000.
change to \$7,000.
- 439.24 Highway Construction - Engineering - \$3,000. change to \$3,900.
- 450.40 Park Maintenance - \$1,000. change to \$1,900.
- 450.90 Contribution to Recreation Board - \$3,500. change to \$5,200.
- 470.00 Employee Taxes - \$8,000. change to \$10,400.
- 470.04 Employee Hospitalization - \$10,000. change to \$11,500.
- 470.07 Earned Income Tax - \$1,000. change to -0-.
- 471.01 Compensation Insurance - \$11,000. change to \$9,500.
- 490.30 Transfer to Capital Reserve - \$64,800. change to \$45,100.

RESOLVED, this 14th. day of December, 1982.

ATTEST:

BY THE BOARD OF SUPERVISORS,
WEST BRADFORD TOWNSHIP






